

AUG 23 2013

CERTIFICATE

2014

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Williamsport Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only	
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	722,244	568,921	20.159
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7			
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		XXXXXX	722,244	568,921	20.159
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		10			
Final Assessed Valuation:		County Clerk's Use Only			
Township		28,223,042			
		Nov. 1, 2013 Valuation			

Assisted by:

Gayle R. Anderson

Certified Public Accountant

Address:

3615 SW 29th Street

Topeka, KS 66614

Email:

g_anderson@sybell.net

Attest:

2013

Gayle R. Anderson
County Clerk

Robert Mitchell
Bob J. Walker
Candi Bramlage

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Williamsport Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	547,246
2. Debt Service Levy in 2013	- \$	0
3. Tax Levy Excluding Debt Service	\$	547,246
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	360,849
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	1,733,512
5b. Personal Property 2012	- _____	2,464,718
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	190,622
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		551,471
8. Total Estimated Valuation July 1, 2013	_____	28,188,113
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	27,636,642
10. Factor for Increase (7 divided by 9)	_____	0.01995
11. Amount of Increase (10 times 3)	+ \$ _____	10,920
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	558,166
13. Debt Service Levy in this 2014	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	558,166

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Williamsport Township
Shawnee County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	547,246	60,982	1,052	1,302
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	547,246	60,982	1,052	1,302

County Treasurer's Motor Vehicle Estimate

60,982

County Treasurer's Recreational Vehicle Estimate

1,052

County Treasurer's 16/20M Vehicle Estimate

1,302

Motor Vehicle Factor

0.11143

Recreational Vehicle Factor

0.00192

16/20M Vehicle Factor

0.00238

2014

Williamsport Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	20,000	20,000	80-122
Road	Special Machinery	-	-	-	
Total		0	20,000	20,000	
Adjustments*					
Adjusted Totals		0	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Williamsport Township
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Back Hoe	11/27/09	84	3.75	79,270	54,343	10,978	10,978
Motor Grader	11/15/10	60	3.50	167,385	152,858	12,641	12,641
				Total	207,201	23,619	23,619

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Williamsport Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	41,303	49,357	65,357
Receipts:			
Ad Valorem Tax	494,049	547,246	xxxxxxxxxxxxxxxx
Delinquent Tax	16,870	16,000	
Motor Vehicle Tax	66,781	71,708	60,982
Recreational Vehicle Tax	1,346	1,300	1,052
16/20 M Vehicle Tax	900	1,198	1,302
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway	26,335	24,471	24,630
Reimbursements	990		
Entrance Permits	200		
Interest on Idle Funds	197	150	
Miscellaneous	582		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	608,250	662,073	87,966
Resources Available:	649,553	711,430	153,323
Expenditures:			
Legal and Accounting	12,730	9,000	9,000
Officers Pay	12,600	12,600	12,600
Salaries & Wages	87,392	75,000	100,000
Employee Benefits	8,869	9,000	10,000
Supplies	2,104	1,500	2,000
Equipment	81,386	55,000	55,000
Publications	137		200
Insurance	14,754	14,000	14,000
Fire Protection	236,104	257,194	270,667
Utilities	4,116	6,000	5,000
Other	3,859		3,000
Road Maintenance	136,145	186,779	201,411
			19,366
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		20,000	20,000
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	600,196	646,073	722,244
Unencumbered Cash Balance Dec 31	49,357	65,357	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	660,827	646,073	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			722,244
Tax Required			568,921
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			568,921

Williamsport Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax:		0

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	98,016
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	98,016
Total Expenditures	
Unencumbered Cash Balance, Dec 31	98,016

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Special Machinery		0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	98,016	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	98,016
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	98,016	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	98,016
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	98,016	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	98,016
										98,016	**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Williamsport Township
Shawnee County

will meet on August 21, 2013 at 6:00 P.M. at Williamsport Township Shop, 449 SW 77th, Wakarusa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Williamsport Township Shop, 449 SW 77th, Wakarusa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	600,196	19.496	646,073	20.183	722,244	568,921	20.183
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	600,196	19.496	646,073	20.183	722,244	568,921	20.183
Less: Transfers	0		20,000		20,000		
Net Expenditure	600,196		626,073		702,244		
Total Tax Levied	519,126		547,246		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	26,627,670		27,115,126		28,188,113		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	238,650		223,208		207,201		
Total	238,650		223,208		207,201		

*Tax rates are expressed in mills.

Bobby Joe Walker Sr.
Bobby Joe Walker, Sr.

TOWNSHIP RESOLUTION

RESOLUTION NO 1

A resolution expressing the property taxation policy of the Board of Williamsport Township with respect to financing the 2014 annual budget for Williamsport Township, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Williamsport Township budget exceed the amount levied to finance the 2013 Williamsport Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

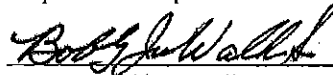
Whereas, Williamsport Township provides essential services to protect the safety and well being of the citizens of the township; and


Whereas, the cost of provision of these services continues to increase.

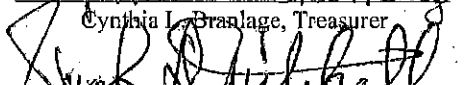
NOW, THEREFORE, BE IT RESOLVED by the Board of Williamsport Township of Shawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Williamsport Township budget as defined above.

Adopted this 19th day of June, 2013 by the Williamsport Township Board, Shawnee County, Kansas.

Williamsport Township Board


Bobby J Walker, Trustee


Cynthia L. Branstetter, Treasurer


Hugh D Mitchell, Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 22, 2013.

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Williamsport Township
Shawnee County

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Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	600,196	19.496	646,073	20.183	722,244	568,921	20.183
Less: Transfers	0		20,000		20,000		
Net Expenditure	600,196		626,073		702,244		
Total Tax Levied	519,126		547,246		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	26,627,670		27,115,126		28,188,113		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	238,650		223,208		207,201		
Total	238,650		223,208		207,201		

*Tax rates are expressed in mills.

Bobby Joe Walker Sr.
 Bobby Joe Walker, Sr.